ANEXO NUMÉRICO
1. **LIQUIDACIÓN DE LOS RECURSOS DEL SISTEMA DE FINANCIACIÓN.**

### 1.1.- LIQUIDACIÓN DEL IRPF DEL AÑO 2011

#### 1.1.1.- RENDIMIENTO DE LA TARIFA AUTONÓMICA DEL IRPF DEL AÑO 2011 CON EJERCICIO DE LA COMPETENCIA NORMATIVA

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Cuota líquida (1)</th>
<th>Pagos a cuenta de no declarantes (2)</th>
<th>Resto conceptos art. 26.2.a) Ley 22/2009 (3)</th>
<th>Total (4)=(1)+ (2)+(3)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>7.183.072,98</td>
<td>433.477,99</td>
<td>131.517,50</td>
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</tr>
<tr>
<td>Galicia</td>
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<td>123.706,01</td>
<td>22.046,10</td>
<td>1.861.861,94</td>
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<tr>
<td>Andalucía</td>
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<td>4.396.610,02</td>
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<tr>
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<td>9.589,55</td>
<td>925.709,30</td>
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<td>28.526,48</td>
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<td>485.930,07</td>
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<tr>
<td>La Rioja</td>
<td>237.466,70</td>
<td>12.158,80</td>
<td>4.727,25</td>
<td>254.352,75</td>
</tr>
<tr>
<td>Región de Murcia</td>
<td>745.878,98</td>
<td>44.639,79</td>
<td>12.372,04</td>
<td>802.890,81</td>
</tr>
<tr>
<td>C. Valenciana</td>
<td>3.007.659,85</td>
<td>158.500,61</td>
<td>46.430,07</td>
<td>3.212.590,52</td>
</tr>
<tr>
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<td>1.180.158,72</td>
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<tr>
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<td>18.289,49</td>
<td>1.171.500,37</td>
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<tr>
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<td>75.649,39</td>
<td>25.725,90</td>
<td>1.136.794,00</td>
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<tr>
<td>Extremadura</td>
<td>484.527,02</td>
<td>28.460,07</td>
<td>7.061,98</td>
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<td>826.704,75</td>
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<tr>
<td>Madrid</td>
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<td>324.610,62</td>
<td>119.931,20</td>
<td>8.596.729,83</td>
</tr>
<tr>
<td>Castilla y León</td>
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<td>101.937,37</td>
<td>25.192,45</td>
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### 1.1.2.- LIQUIDACIÓN DEFINITIVA DEL RENDIMIENTO DE LA TARIFA AUTONÓMICA DEL IRPF DEL AÑO 2011

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<th>Comunidad Autónoma</th>
<th>Rendimiento definitivo de la Tarifa Autonómica del IRPF 2011 (con capacidad normativa)</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación 2011</th>
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<tbody>
<tr>
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<tr>
<td>La Rioja</td>
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<td>-29.682,16</td>
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<td>-77.759,21</td>
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<td><strong>36.261.424,42</strong></td>
<td><strong>-1.283.780,01</strong></td>
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Miles de euros
1.2.- LIQUIDACIÓN DEL IMPUESTO SOBRE EL VALOR AÑADIDO DEL AÑO 2011

100% Recaudación líquida (previa al pago a las CC.AA. y EE.LL.).......
50% Recaudación cedida a las CC.AA. ...........................................

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<tr>
<th>Comunidad Autónoma</th>
<th>Índices definitivos de consumo</th>
<th>Valor definitivo de la cesión de la recaudación líquida</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación 2011</th>
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<td>(3)</td>
<td>(4) = (2) - (3)</td>
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<td>195.969,03</td>
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<tr>
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<td>1.477.148,60</td>
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<td>4.156.261,40</td>
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<tr>
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<td>359.873,96</td>
<td>9.342,38</td>
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<td>704.788,99</td>
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<td>0,00</td>
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Total                                      100,000000                      24.651.037,48                          23.986.479,99               664.557,49
### 1.3. - LIQUIDACIÓN DEL IMPUESTO SOBRE EL ALCOHOL Y BEBIDAS DERIVADAS DEL AÑO 2011

100% Recaudación líquida (previa al pago a las CC.AA. y EE.LL.)……… 772,014,61
58% Recaudación cedida a las CC.AA. ……………………………………… 447,768,48 (A)

<table>
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<tr>
<th>Comunidad Autónoma</th>
<th>Índices definitivos de consumo</th>
<th>Valor definitivo de la cesión de la recaudación líquida</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación 2011</th>
</tr>
</thead>
<tbody>
<tr>
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<td>91.133,33</td>
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<td>Galicia</td>
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<td>26.116,54</td>
<td>898,85</td>
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<td>78.603,68</td>
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<td>Principado de Asturias</td>
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<tr>
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<tr>
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1.4. - LIQUIDACIÓN DEL IMPUESTO SOBRE PRODUCTOS INTERMEDIOS DEL AÑO 2011

100% Recaudación líquida (previa al pago a las CC.AA. y EE.LL.)...... 17.258,30
58% Recaudación cedida a las CC.AA. ......................................... 10.009,81 (A)

<table>
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<tr>
<th>Comunidad Autónoma</th>
<th>Índices definitivos de consumo</th>
<th>Valor definitivo de la cesión de la recaudación líquida</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación 2011</th>
</tr>
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<tbody>
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### 1.5. - LIQUIDACIÓN DEL IMPUESTO SOBRE LA CERVEZA DEL AÑO 2011

100% Recaudación líquida (previa al pago a las CC.AA. y EE.LL.)…… 278.927,68
58% Recaudación cedida a las CC.AA. ................................. 161.778,05 (A)

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<tr>
<th>Comunidad Autónoma</th>
<th>Índices definitivos de consumo</th>
<th>Valor definitivo de la cesión de la recaudación líquida</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1)</td>
<td>(2)=(A)*(1)</td>
<td>(3)</td>
<td>(4) = (2) - (3)</td>
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<td>-2.009,41</td>
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## 1.6. LIQUIDACIÓN DEL IMPUESTO SOBRE LABORES DEL TABACO DEL AÑO 2011

### 1.6.1. CÁLCULOS DE LOS ÍNDICES DE VENTAS A EXPENDEUDURÍAS PONDERADAS POR LOS CORRESPONDIENTES TIPOS IMPOSITIVOS (I)

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<tr>
<td></td>
<td>Tipo= 15,80%</td>
<td>a) Impuesto proporcional. Tipo= 57,00%</td>
<td>b) Impuesto específico. Tipo= 12,70 € por mil cigarrillos</td>
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1.6. LIQUIDACIÓN DEL IMPUESTO SOBRE LABORES DEL TABACO DEL AÑO 2011

1.6.1. CÁLCULOS DE LOS ÍNDICES DE VENTAS A EXPENDEUDURÍAS PONDERADAS POR LOS CORRESPONDIENTES TIPOS IMPOSITIVOS (I)
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<td>(Euros)</td>
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### 1.6.2. - CÁLCULOS DE LA LIQUIDACIÓN DEFINITIVA DEL IMPUESTO SOBRE LAS LABORES DEL TABACO

100% Recaudación líquida (previa al pago a las CC.AA. y EE.LL.)...... 7.252.947,37
58% Recaudación cedida a las CC.AA.  ........................................... 4.206.709,48 (A)

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<td>Castilla y León</td>
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<td>262.566,96</td>
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### 1.7.- LIQUIDACIÓN DEL IMPUESTO SOBRE HIDROCARBUROS DEL AÑO 2011

#### 1.7.1.- CÁLCULOS DE LOS ÍNDICES DE ENTREGAS DE GASOLINAS, GASÓLEOS Y FUELÓLEOS, PONDERADOS POR LOS CORRESPONDIENTES TIPOS IMPOSITIVOS (I)

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<th>Gasóleo B</th>
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<th>Gasóleo C</th>
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<td>(m³)</td>
<td>Entregas ponderadas</td>
<td>(Miles de euros)</td>
<td>Entregas</td>
<td>(m³)</td>
<td>Entregas ponderadas</td>
</tr>
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<td></td>
<td>(2)=(1)*Tarifa/1000</td>
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<td>(4)=(3)*Tarifa/1000</td>
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1.7.1. - CÁLCULOS DE LOS ÍNDICES DE ENTREGAS DE GASOLINAS, GASÓLEOS Y FUELÓLEOS, PONDERADAS POR LOS CORRESPONDIENTES TIPOS IMPOSITIVOS (II)

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### 1.7.2. - CÁLCULOS DE LA LIQUIDACIÓN DEFINITIVA DEL IMPUESTO SOBRE HIDROCARBUROS

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<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Índices de entregas de hidrocarburos</th>
<th>Valor definitivo de la cesión de la recaudación líquida</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación 2011</th>
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<td>(2) $= (A) \times (1)$</td>
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<td>(4) $(2) - (3)$</td>
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<td>-31,004,08</td>
</tr>
<tr>
<td>Galicia</td>
<td>7,380,115</td>
<td>397,614,54</td>
<td>417,110,54</td>
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<tr>
<td>Andalucía</td>
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<td>941,669,90</td>
<td>1,001,421,26</td>
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<td>127,981,08</td>
<td>139,512,48</td>
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<td>Cantabria</td>
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<td>89,281,22</td>
<td>90,113,79</td>
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<td>La Rioja</td>
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<td>43,906,35</td>
<td>47,095,03</td>
<td>-3,188,68</td>
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<td>218,597,53</td>
<td>229,071,95</td>
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<td>629,428,19</td>
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<td>352,643,58</td>
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<td>597,533,01</td>
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<td>520,628,56</td>
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<td><strong>100,000,000</strong></td>
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<td><strong>5,671,495,20</strong></td>
<td><strong>-283,848,37</strong></td>
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Miles de euros

100% Recaudación líquida (previa al pago a las CC.AA. y EE.LL.)................................................. 9.289.046,26

58% Recaudación cedida a las CC.AA. ........................................................................................................ 5.387.646,83 (A)
1.8 LIQUIDACIÓN DEL IMPUESTO SOBRE LA ELECTRICIDAD DEL AÑO 2011

1.8.1. - CÁLCULOS DE LOS ÍNDICES DE CONSUMO NETO DE ENERGÍA ELÉCTRICA

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<th>Comunidad Autónoma</th>
<th>Consumo neto de energía</th>
<th>Índice de consumo neto</th>
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<td>Galicia</td>
<td>18.569.991</td>
<td>8.152787</td>
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<tr>
<td>Andalucía</td>
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<td>15.566282</td>
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<tr>
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<td>4.369282</td>
</tr>
<tr>
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<td>1.899505</td>
</tr>
<tr>
<td>La Rioja</td>
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<td>Región de Murcia</td>
<td>7.424.776</td>
<td>3.259701</td>
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<tr>
<td>Comunitat Valenciana</td>
<td>24.367.603</td>
<td>10.698114</td>
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<tr>
<td>Aragón</td>
<td>9.843.137</td>
<td>4.321434</td>
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<td>Castilla-La Mancha</td>
<td>11.410.562</td>
<td>5.009581</td>
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<td>Canarias</td>
<td>8.199.236</td>
<td>3.599712</td>
</tr>
<tr>
<td>Extremadura</td>
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<td>1.949561</td>
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<td>Illes Balears</td>
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### 1.8.2. - CÁLCULOS DE LA LIQUIDACIÓN DEFINITIVA DEL IMPUESTO SOBRE LA ELECTRICIDAD

100% Recaudación líquida (previa al pago a las CC.AA. y EE.LL.)........ 1.372.334,68 (A)
100% Recaudación cedida a las CC.AA. ........................................ 1.369.549,40

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1.9. - LIQUIDACIÓN DE LA TRANSFERENCIA DEL FONDO DE GARANTÍA DE SERVICIOS PÚBLICOS FUNDAMENTALES DEL AÑO 2011

1.9.1. - CÁLCULO DE LA POBLACIÓN AJUSTADA EN EL AÑO 2011
### 1.9.2.- CÁLCULO DE LA EVOLUCIÓN DE LOS ITE DEFINITIVOS

#### 1.9.2.1.- ITE DEFINITIVOS 2007 Y 2011

#### ITE DEFINITIVO 2007

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<th>Conceptos</th>
<th>Recaudación estatal real 2007 previa al pago a las CC.AA.</th>
<th>Estimación de entregas a cuenta 2007 en términos de cesión Ley 22/2009</th>
<th>Liquidación definitiva 2005 pagada</th>
<th>Recaudación estatal excluida la participación de CC.AA.</th>
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<td>26.346.425,69</td>
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<td>16.481,17</td>
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<td>- Sobre Productos Intermedios</td>
<td>20.833,29</td>
<td>11.936,40</td>
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<td>9.480,15</td>
</tr>
<tr>
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<td>286.358,89</td>
<td>155.741,60</td>
<td>2.796,22</td>
<td>127.819,07</td>
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<tr>
<td>- Sobre las Labores del Tabaco</td>
<td>6.765.307,78</td>
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<tr>
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<td>66.464.396,10</td>
<td>4.431.031,11</td>
<td>76.290.311,12</td>
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#### ITE DEFINITIVO 2011

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<th>Conceptos</th>
<th>Recaudación estatal real 2011 previa al pago a las CC.AA.</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación definitiva 2009 pagada</th>
<th>Reintegro de liquidaciones definitivas anteriores aplazadas</th>
<th>Recaudación estatal excluida la participación de CC.AA.</th>
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<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
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<td>36.261.424,42</td>
<td>-783.657,20</td>
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<td>34.325.590,78</td>
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<td>471.203,58</td>
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<td>-1.278,29</td>
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<td>2.548.727,49</td>
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<td>5.671.495,20</td>
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<td>3.630.217,18</td>
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<td>-350.240,12</td>
<td>66.797.358,66</td>
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<td>año 2011</td>
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<tr>
<td>Variación ITE 2007/2011</td>
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### 1.9.3.- CÁLCULO DEL FONDO DE GARANTÍA DE SERVICIOS PÚBLICOS FUNDAMENTALES DEL AÑO 2011

#### 1.9.3.1.- CÁLCULO DE LOS VALORES NORMATIVOS DEL IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES Y ACTOS JURÍDICOS DOCUMENTADOS DEL AÑO 2011

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<td>1.282.730,54</td>
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<td>1.224.244,53</td>
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<td>1.042.335,67</td>
<td>1,118997</td>
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<td>1,118126</td>
<td>55.614,03</td>
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</tr>
<tr>
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<td>1,112531</td>
<td>266.958,21</td>
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<td>7.482.475,39</td>
<td>1,104942</td>
<td>233.197,91</td>
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<td>233.197,91</td>
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<td>1,104942</td>
<td>233.197,91</td>
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<tr>
<td>Castilla-La Mancha</td>
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<td>2.923.714,43</td>
<td>1,124970</td>
<td>337.811,19</td>
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</tr>
<tr>
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<td>1,124970</td>
<td>337.811,19</td>
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<td>117.764,91</td>
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<td>1.311.856,40</td>
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<tr>
<td>Castilla y León</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>71.714.162,98</strong></td>
<td><strong>7.139.893,25</strong></td>
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**Miles de Euros**

1.105362 = (3)/(2)
1.117926 = (1) x (4)
### 1.9.3.2.- CÁLCULO DE LOS RECURSOS TRIBUTARIOS NO SUJETOS A LIQUIDACIÓN EN TÉRMINOS NORMATIVOS DEL AÑO 2011

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Impuesto sobre Transmisiones Patrimoniales y Actos Jurídicos Documentados</th>
<th>Impuesto sobre Sucesiones y Donaciones</th>
<th>Tributos sobre el Juego</th>
<th>Tasas afectas a los servicios transferidos</th>
<th>Impuesto Especial Sobre Determinados Medios de Transporte</th>
<th>Impuesto sobre las Ventas Minoristas</th>
<th>Hidrocarburos</th>
<th>Recursos tributarios no sujetos a liquidación en términos normativos 2011</th>
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<tbody>
<tr>
<td>Cataluña</td>
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<td>424.714,32</td>
<td>726.386,30</td>
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<td>132.263,36</td>
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<td>272.352,55</td>
<td>59.774,10</td>
<td>130.596,18</td>
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<td>9.943,46</td>
<td>18.360,04</td>
<td>357.306,00</td>
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<tr>
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<td>172.636,02</td>
<td>82.521,70</td>
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<td>75.653,05</td>
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<tr>
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<td><strong>2.239.915,57</strong></td>
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<td><strong>988.351,47</strong></td>
<td><strong>504.877,88</strong></td>
<td><strong>755.922,32</strong></td>
<td><strong>14.791.886,35</strong></td>
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### 1.9.3.3.- CÁLCULO DE LOS RECURSOS TRIBUTARIOS SUJETOS A LIQUIDACIÓN EN TÉRMINOS NORMATIVOS DEL AÑO 2011

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<th>IVA</th>
<th>IEE</th>
<th>Recursos tributarios sujetos a liquidación en términos normativos 2011</th>
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<td>(2)</td>
<td>(3)</td>
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<tr>
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<tr>
<td>Extremadura</td>
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<td>323.430,06</td>
<td>1.387.824,57</td>
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<tr>
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<td>1.492.969,38</td>
<td>875.612,11</td>
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<tr>
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<td><strong>71.714.162,98</strong></td>
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1.9.3.4.- FONDO DE GARANTÍA DE SERVICIOS PÚBLICOS FUNDAMENTALES DEL AÑO 2011

Miles de euros

<table>
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<th>Recursos tributarios no sujetos a liquidación en términos normativos 2011</th>
<th>Recursos tributarios sujetos a liquidación en términos normativos 2011</th>
<th>75% de los Recursos tributarios 2011</th>
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<td>2.421.954,24</td>
<td>10.750.887,87</td>
<td>9.879.631,58</td>
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<td>Principado de Asturias</td>
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<td>Cantabria</td>
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<tr>
<td>La Rioja</td>
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<td>541.795,27</td>
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<td>7.039.895,87</td>
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<td>Aragón</td>
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<td>2.264.695,88</td>
</tr>
<tr>
<td>Castilla-La Mancha</td>
<td>613.334,68</td>
<td>2.923.714,43</td>
<td>2.652.786,83</td>
</tr>
<tr>
<td>Canarias</td>
<td>495.191,50</td>
<td>1.262.448,74</td>
<td>1.318.230,18</td>
</tr>
<tr>
<td>Extremadura</td>
<td>265.900,50</td>
<td>1.387.824,57</td>
<td>1.240.293,81</td>
</tr>
<tr>
<td>Illes Balears</td>
<td>444.581,36</td>
<td>2.206.235,13</td>
<td>1.988.112,37</td>
</tr>
<tr>
<td>Madrid</td>
<td>2.556.983,52</td>
<td>14.484.092,46</td>
<td>12.780.806,99</td>
</tr>
<tr>
<td>Castilla y León</td>
<td>819.035,03</td>
<td>4.261.490,83</td>
<td>3.810.394,39</td>
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<tr>
<td><strong>Total</strong></td>
<td>14.791.888,35</td>
<td>71.714.162,98</td>
<td>64.879.538,50</td>
</tr>
</tbody>
</table>

| Aportación provisional del Estado del Art. 9.a.) en el año base (A) | 5.655.000,00 |
| Recursos adicionales previstos en el art. 6 (B) | 2.400.000,00 |
| Importe de la aportación definitiva del Estado en el año base (C)=(A)+(B) | 8.055.000,00 |
| Variación ITE 2007/2011 (D) | 0,8756 |
| Importe de la aportación definitiva del Estado 2011 (E) = (C)*(D) | 7.052.958,00 |

FONDO DE GARANTÍA DE SERVICIOS PÚBLICOS FUNDAMENTALES (F) = Total (3) + (E) 71.932.496,50
1.9.4.- CÁLCULO DE LA LIQUIDACIÓN DE LA TRANSFERENCIA DEL FONDO DE GARANTÍA DEL AÑO 2011

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Peso relativo de la población ajustada</th>
<th>Participación en el Fondo de Garantía 2011</th>
<th>75% de los Recursos tributarios 2011</th>
<th>Transferencia del Fondo de Garantía</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación de la Transferencia del Fondo de Garantía 2011</th>
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<td>664.053,11</td>
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<td><strong>64.879.536,50</strong></td>
<td><strong>7.052.956,00</strong></td>
<td><strong>5.201.469,00</strong></td>
<td><strong>1.851.489,00</strong></td>
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1.10.- LIQUIDACIÓN DEL FONDO DE SUFICIENCIA GLOBAL DEL AÑO 2011

1.10.1.- REVISIONES DEL FONDO DE SUFICIENCIA GLOBAL EN 2011 POR MODIFICACIÓN DE TIPOS DEL IMPUESTO SOBRE EL VALOR AÑADIDO

Variación total de la recaudación por la modificación de tipos (A)......
3.251.000,00
% de cesión (B)....................................................................................
50%

Miles de Euros

<table>
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<tr>
<th>Comunidad Autónoma</th>
<th>Índices de consumo</th>
<th>Revisión por el efecto en el recurso IVA no computable en la Transferencia del Fondo de Garantía</th>
<th>Peso relativo de la población ajustada</th>
<th>Efecto en el recurso IVA computable en la Transferencia del Fondo de Garantía</th>
<th>Valor normativo ITP y AJD 2009</th>
<th>Rendimiento IRPF, IVA e ILEE 2009</th>
<th>Variación ITP y AJD normativo por la modificación de tipos</th>
<th>Variación aportación ITP y AJD en el Fondo de Garantía</th>
<th>Variación participación por el ITP y AJD en el Fondo de Garantía</th>
<th>Efecto en el recurso ITP y AJD computable en la Transferencia del Fondo de Garantía</th>
<th>Revisión del Fondo de Suficiencia Global 2011 por modificación de tipos del IVA</th>
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<td>1.695,55</td>
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<td>-30.961,82</td>
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<td>2.088,77</td>
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<td>1.333,18</td>
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<td>2.598.926,37</td>
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<td>0,00</td>
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<td>2.266,70</td>
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<td>-30.666,42</td>
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<td>5.890,85</td>
<td>3.051,90</td>
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<td>121.314,31</td>
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<td>-1.625.500,00</td>
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1.10.1.1.- REVISIÓN DEL FONDO DE SUFICIENCIA GLOBAL EN 2011 POR MODIFICACIÓN DE TIPOS DEL IMPUESTO SOBRE EL VALOR AÑADIDO

Índices de consumo
Revisión por el efecto en el recurso IVA no computable en la Transferencia del Fondo de Garantía
Peso relativo de la población ajustada
Efecto en el recurso IVA computable en la Transferencia del Fondo de Garantía
Valor normativo ITP y AJD 2009
Rendimiento IRPF, IVA e ILEE 2009
Variación ITP y AJD normativo por la modificación de tipos
Variación aportación ITP y AJD en el Fondo de Garantía
Variación participación por el ITP y AJD en el Fondo de Garantía
Efecto en el recurso ITP y AJD computable en la Transferencia del Fondo de Garantía
Revisión del Fondo de Suficiencia Global 2011 por modificación de tipos del IVA
1.10.1.2. - REVISIÓN DEL FONDO DE SUFICIENCIA GLOBAL EN 2011 POR MODIFICACIÓN DE TIPOS DEL IMPUESTO SOBRE LAS LABORES DEL TABACO

Variación total de la recaudación por la modificación de tipos: (A)...... 833.000,00

% de cesión (B) .................................................................................. 54%

<table>
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<tr>
<th>Miles de Euros</th>
<th>Valor normativo</th>
<th>Rendimiento</th>
<th>Variación ITP y AJD normativo</th>
<th>Variación aportación ITP y AJD en el Fondo de Garantía</th>
<th>Variación participación por el ITP y AJD en el Fondo de Garantía</th>
<th>Efecto en el recurso ITP y AJD computable en la Transferencia del Fondo de Garantía</th>
</tr>
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<tbody>
<tr>
<td>Galicia</td>
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### 1.10.1.3. - REVISIÓN DEL FONDO DE SUFICIENCIA GLOBAL EN 2011 POR LA COMPENSACIÓN POR LA SUPRESIÓN DEL GRAVAMEN DEL IMPUESTO SOBRE EL PATRIMONIO

<table>
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<tr>
<th>Comunidad Autónoma</th>
<th>Importe de la compensación por la supresión del gravamen del Impuesto sobre el Patrimonio (A)</th>
<th>Variación ITE 2007/2009</th>
<th>Importe de la compensación por la supresión del gravamen del Impuesto sobre el Patrimonio consignado en el Fondo de Suficiencia Global de 2011 (B)</th>
<th>Variación ITE 2007/2011</th>
<th>Revisión por la compensación por la supresión del gravamen del Impuesto sobre el Patrimonio (C)</th>
<th>Corrección (D)</th>
</tr>
</thead>
<tbody>
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<td>0,5863</td>
<td>902.033,19</td>
<td>0,8756</td>
<td>(2) = (1) x (B) / (A)</td>
<td>(4) = (3) - (2)</td>
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<td>81.512,97</td>
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<td></td>
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### 1.10.1.4.- CORRECCIÓN DEL FONDO DE SUFICIENCIA GLOBAL EN 2011 POR LA FINANCIACIÓN DE LA POLICÍA AUTONÓMICA DE CATALUÑA

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<th>Comunidad Autónoma</th>
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<th>Financiación de la policía autonómica consignada en el Fondo de Suficiencia Global de 2011 (B)</th>
<th>Corrección (C)</th>
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### 1.11. LIQUIDACIÓN DEL FONDO DE SUFICIENCIA GLOBAL DEL AÑO 2011

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<th>Valor en el año base del Fondo de Suficiencia Global tras la regularización del art. 10.3 a 1 de enero de 2010</th>
<th>Revisión en el año base 2007 de los traspasos previstos en art. 21.1 Ley 22/2009</th>
<th>Valor en el año base del Fondo de Suficiencia Global a 1 de enero de 2011</th>
<th>Fondo de Suficiencia Global 2011</th>
<th>Ajustes y correcciones</th>
<th>Fondo de Suficiencia Global 2011, tras ajustes y correcciones</th>
<th>Entregas a cuenta efectuadas en 2011</th>
<th>Liquidación 2011</th>
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<tbody>
<tr>
<td>Cataluña</td>
<td>3.263.153,73</td>
<td>15.449,23</td>
<td>-726.257,47</td>
<td>2.234.354,50</td>
<td>2.234.833,72</td>
<td>553.001,99</td>
<td>1.681.831,73</td>
<td>1.840.068,14</td>
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<tr>
<td>Galicia</td>
<td>1.184.964,31</td>
<td>0,00</td>
<td>-208.617,66</td>
<td>976.346,65</td>
<td>854.889,13</td>
<td>0,00</td>
<td>854.889,13</td>
<td>903.175,51</td>
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<tr>
<td>Andalucía</td>
<td>2.236.158,05</td>
<td>-35.429,86</td>
<td>-532.610,39</td>
<td>1.668.117,80</td>
<td>1.460.603,95</td>
<td>0,00</td>
<td>1.460.603,95</td>
<td>1.541.588,96</td>
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<tr>
<td>Principado de Asturias</td>
<td>421.018,11</td>
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<td>-87.553,11</td>
<td>333.465,00</td>
<td>291.981,95</td>
<td>0,00</td>
<td>291.981,95</td>
<td>309.024,01</td>
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<tr>
<td>Cantabria</td>
<td>577.475,10</td>
<td>0,00</td>
<td>-55.269,00</td>
<td>522.206,10</td>
<td>457.243,66</td>
<td>0,00</td>
<td>457.243,66</td>
<td>398.183,98</td>
</tr>
<tr>
<td>La Rioja</td>
<td>254.077,36</td>
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<td>-32.039,56</td>
<td>222.037,80</td>
<td>194.416,30</td>
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<td>194.416,30</td>
<td>213.216,83</td>
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<tr>
<td>Región de Murcia</td>
<td>125.295,46</td>
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<td>-99.248,13</td>
<td>26.047,33</td>
<td>22.807,04</td>
<td>0,00</td>
<td>22.807,04</td>
<td>31.224,81</td>
</tr>
<tr>
<td>C. Valenciana</td>
<td>-181.609,63</td>
<td>0,00</td>
<td>-392.964,19</td>
<td>-574.573,81</td>
<td>-503.096,83</td>
<td>0,00</td>
<td>-503.096,83</td>
<td>-351.478,79</td>
</tr>
<tr>
<td>Aragón</td>
<td>580.640,70</td>
<td>942,61</td>
<td>-119.993,55</td>
<td>461.896,71</td>
<td>404.168,00</td>
<td>0,00</td>
<td>404.168,00</td>
<td>435.372,26</td>
</tr>
<tr>
<td>Castilla-La Mancha</td>
<td>531.411,89</td>
<td>0,00</td>
<td>-141.538,92</td>
<td>389.572,86</td>
<td>341.372,77</td>
<td>0,00</td>
<td>341.372,77</td>
<td>333.128,29</td>
</tr>
<tr>
<td>Canarias</td>
<td>424.313,95</td>
<td>29.332,54</td>
<td>-125.135,85</td>
<td>328.510,64</td>
<td>287.643,92</td>
<td>0,00</td>
<td>287.643,92</td>
<td>300.965,30</td>
</tr>
<tr>
<td>Extremadura</td>
<td>637.350,99</td>
<td>0,00</td>
<td>-69.156,38</td>
<td>568.194,62</td>
<td>497.511,21</td>
<td>0,00</td>
<td>497.511,21</td>
<td>509.843,13</td>
</tr>
<tr>
<td>Illes Balears</td>
<td>-356.218,94</td>
<td>0,00</td>
<td>-98.629,52</td>
<td>-454.848,46</td>
<td>-398.265,31</td>
<td>0,00</td>
<td>-398.265,31</td>
<td>-374.613,81</td>
</tr>
<tr>
<td>Madrid</td>
<td>977.678,23</td>
<td>0,00</td>
<td>-703.343,76</td>
<td>274.334,47</td>
<td>240.207,26</td>
<td>0,00</td>
<td>240.207,26</td>
<td>476.009,21</td>
</tr>
<tr>
<td>Castilla y León</td>
<td>993.087,98</td>
<td>76,24</td>
<td>-197.761,14</td>
<td>795.403,07</td>
<td>696.454,93</td>
<td>0,00</td>
<td>696.454,93</td>
<td>727.894,88</td>
</tr>
<tr>
<td>Melilla</td>
<td>25.357,37</td>
<td>0,00</td>
<td>0,00</td>
<td>25.357,37</td>
<td>22.202,91</td>
<td>0,00</td>
<td>22.202,91</td>
<td>22.857,24</td>
</tr>
<tr>
<td>Ceuta</td>
<td>31.668,07</td>
<td>0,00</td>
<td>0,00</td>
<td>31.668,07</td>
<td>27.728,56</td>
<td>0,00</td>
<td>27.728,56</td>
<td>28.545,73</td>
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<tr>
<td>Total Ciudades</td>
<td>57.025,44</td>
<td>0,00</td>
<td>0,00</td>
<td>57.025,44</td>
<td>49.931,47</td>
<td>0,00</td>
<td>49.931,47</td>
<td>51.402,97</td>
</tr>
<tr>
<td>Total general</td>
<td>11.725.822,73</td>
<td>10.370,76</td>
<td>-3.590.118,62</td>
<td>8.146.074,87</td>
<td>7.132.703,15</td>
<td>553.001,99</td>
<td>6.579.701,16</td>
<td>7.375.005,48</td>
</tr>
</tbody>
</table>

| Miles de euros |

| Liquidación 2011 |


2.- DETERMINACIÓN DE LOS FONDOS DE CONVERGENCIA AUTONÓMICA

2.1.- FONDO DE COOPERACIÓN DEL AÑO 2011

2.1.1.- DETERMINACIÓN DEL FONDO DE COOPERACIÓN DEL AÑO 2011

2.1.1.1.- DETERMINACIÓN DEL FONDO DE COOPERACIÓN DEL AÑO 2011 DE LAS COMUNIDADES AUTÓNOMAS DE RÉGIMEN COMÚN

<table>
<thead>
<tr>
<th>Miles de euros</th>
</tr>
</thead>
<tbody>
<tr>
<td>Importe del Fondo de Cooperación 2009 a repartir entre las CCAA beneficiarias (A)</td>
</tr>
<tr>
<td>Variación ITE 2007/2009 (B)</td>
</tr>
<tr>
<td>Variación ITE 2007/2011 (C)</td>
</tr>
<tr>
<td>Variación ITE 2009/2011 (D)=(C)/(B)</td>
</tr>
<tr>
<td>Total Fondo de Cooperación CCAA 2011 (E)=(A)*(D)</td>
</tr>
</tbody>
</table>

2.1.1.2.- DETERMINACIÓN DE LAS PARTICIPACIONES EN EL FONDO DE COOPERACIÓN DEL AÑO 2011 DE LAS CIUDADES CON ESTATUTO DE AUTONOMÍA

<table>
<thead>
<tr>
<th>Miles de euros</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ciudad Autónoma</td>
</tr>
<tr>
<td>-----------------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Melilla</td>
</tr>
<tr>
<td>Ceuta</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>
### 2.1.2.- DETERMINACIÓN DE LAS COMUNIDADES AUTÓNOMAS BENEFICIARIAS DEL FONDO

#### 2.1.2.1.- PIB PER CÁPITA INFERIOR AL 90% DE LA MEDIA

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>PIB 2009 (miles de euros)</th>
<th>PIB 2010 (miles de euros)</th>
<th>PIB 2011 (miles de euros)</th>
<th>Población 2009</th>
<th>Población 2010</th>
<th>Población 2011</th>
<th>PIB per cápita medio últimos tres años (euros)</th>
<th>Comunidades Autónomas Beneficiarias</th>
</tr>
</thead>
<tbody>
<tr>
<td>Galicia</td>
<td>55.949.638</td>
<td>56.440.891</td>
<td>56.841.313</td>
<td>2.737.034</td>
<td>2.736.575</td>
<td>2.731.975</td>
<td>20.623,99</td>
<td></td>
</tr>
<tr>
<td>Andalucía</td>
<td>142.895.966</td>
<td>142.521.770</td>
<td>143.383.281</td>
<td>8.177.351</td>
<td>8.238.806</td>
<td>8.270.486</td>
<td>17.369,69</td>
<td>&lt;90% media</td>
</tr>
<tr>
<td>Principado de Asturias</td>
<td>22.355.194</td>
<td>22.420.401</td>
<td>22.621.149</td>
<td>1.057.145</td>
<td>1.057.130</td>
<td>1.054.549</td>
<td>21.288,69</td>
<td></td>
</tr>
<tr>
<td>La Rioja</td>
<td>7.882.071</td>
<td>7.955.407</td>
<td>8.056.394</td>
<td>316.341</td>
<td>314.739</td>
<td>312.721</td>
<td>25.316,64</td>
<td></td>
</tr>
<tr>
<td>Región de Murcia</td>
<td>27.657.134</td>
<td>27.854.629</td>
<td>27.857.919</td>
<td>1.452.150</td>
<td>1.465.808</td>
<td>1.471.406</td>
<td>18.993,57</td>
<td>&lt;90% media</td>
</tr>
<tr>
<td>C. Valenciana</td>
<td>101.171.547</td>
<td>100.563.432</td>
<td>101.461.173</td>
<td>5.019.138</td>
<td>4.990.626</td>
<td>5.001.230</td>
<td>20.198,27</td>
<td></td>
</tr>
<tr>
<td>Aragón</td>
<td>33.153.231</td>
<td>33.262.734</td>
<td>33.892.079</td>
<td>1.318.923</td>
<td>1.313.153</td>
<td>1.315.524</td>
<td>25.409,88</td>
<td></td>
</tr>
<tr>
<td>Castilla-La Mancha</td>
<td>37.495.919</td>
<td>37.003.762</td>
<td>37.134.601</td>
<td>2.037.756</td>
<td>2.039.491</td>
<td>2.045.437</td>
<td>18.232,90</td>
<td>&lt;90% media</td>
</tr>
<tr>
<td>Canarias</td>
<td>40.381.355</td>
<td>40.790.040</td>
<td>41.860.330</td>
<td>2.085.980</td>
<td>2.092.438</td>
<td>2.107.029</td>
<td>19.574,06</td>
<td>&lt;90% media</td>
</tr>
<tr>
<td>Extremadura</td>
<td>17.167.294</td>
<td>17.163.949</td>
<td>17.082.050</td>
<td>1.081.012</td>
<td>1.082.404</td>
<td>1.083.114</td>
<td>15.836,38</td>
<td>&lt;90% media</td>
</tr>
<tr>
<td>Madrid</td>
<td>190.388.274</td>
<td>188.076.436</td>
<td>190.156.777</td>
<td>6.300.460</td>
<td>6.358.587</td>
<td>6.371.568</td>
<td>29.879,30</td>
<td></td>
</tr>
<tr>
<td>Castilla y León</td>
<td>54.754.713</td>
<td>54.891.141</td>
<td>55.845.913</td>
<td>2.510.631</td>
<td>2.494.988</td>
<td>2.483.826</td>
<td>22.096,67</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>963.402.651</strong></td>
<td><strong>962.736.343</strong></td>
<td><strong>974.850.741</strong></td>
<td><strong>43.034.826</strong></td>
<td><strong>43.164.980</strong></td>
<td><strong>43.222.799</strong></td>
<td><strong>22.414,86</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Media</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>20.173,38</strong></td>
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<td><strong>Condición</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>&lt;90% media</strong></td>
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</table>
### 2.1.2.2.- DENSIDAD DE POBLACIÓN INFERIOR AL 50% DE LA MEDIA

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Población 2011</th>
<th>Superficie 2011</th>
<th>Densidad 2011</th>
<th>Comunidades Autónomas Beneficiarias</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)=(1)/(2)</td>
<td></td>
</tr>
<tr>
<td>Cataluña</td>
<td>7.539.618</td>
<td>32.090,54</td>
<td>234,95</td>
<td></td>
</tr>
<tr>
<td>Galicia</td>
<td>2.795.422</td>
<td>29.574,69</td>
<td>94,52</td>
<td></td>
</tr>
<tr>
<td>Andalucía</td>
<td>8.424.102</td>
<td>87.596,97</td>
<td>96,17</td>
<td></td>
</tr>
<tr>
<td>Principado de Asturias</td>
<td>1.081.487</td>
<td>10.602,44</td>
<td>102,00</td>
<td></td>
</tr>
<tr>
<td>Cantabria</td>
<td>593.121</td>
<td>5.321,34</td>
<td>111,46</td>
<td></td>
</tr>
<tr>
<td>La Rioja</td>
<td>322.955</td>
<td>5.045,25</td>
<td>64,01</td>
<td></td>
</tr>
<tr>
<td>Región de Murcia</td>
<td>1.470.069</td>
<td>11.313,91</td>
<td>129,93</td>
<td></td>
</tr>
<tr>
<td>C. Valenciana</td>
<td>5.117.190</td>
<td>23.254,47</td>
<td>220,05</td>
<td></td>
</tr>
<tr>
<td>Aragón</td>
<td>1.346.293</td>
<td>47.720,25</td>
<td>28,21 &lt;50% media</td>
<td></td>
</tr>
<tr>
<td>Castilla-La Mancha</td>
<td>2.115.334</td>
<td>79.461,97</td>
<td>26,62 &lt;50% media</td>
<td></td>
</tr>
<tr>
<td>Canarias</td>
<td>2.126.769</td>
<td>7.446,95</td>
<td>285,59</td>
<td></td>
</tr>
<tr>
<td>Extremadura</td>
<td>1.109.367</td>
<td>41.634,50</td>
<td>26,65 &lt;50% media</td>
<td></td>
</tr>
<tr>
<td>Illes Balears</td>
<td>1.113.114</td>
<td>4.991,66</td>
<td>222,99</td>
<td></td>
</tr>
<tr>
<td>Madrid</td>
<td>6.489.680</td>
<td>8.027,69</td>
<td>808,41</td>
<td></td>
</tr>
<tr>
<td>Castilla y León</td>
<td>2.558.463</td>
<td>94.226,93</td>
<td>27,15 &lt;50% media</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44.202.984</strong></td>
<td><strong>488.309,56</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Media</strong></td>
<td></td>
<td></td>
<td><strong>90,52</strong></td>
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</tr>
<tr>
<td><strong>Condición</strong></td>
<td></td>
<td></td>
<td><strong>45,26</strong></td>
<td></td>
</tr>
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</table>
2.1.2.3.- CRECIMIENTO DE POBLACIÓN INFERIOR AL 90% DE LA MEDIA Y DENSIDAD DE POBLACIÓN INFERIOR AL
RESULTADO DE MULTIPLICAR 1,25 POR LA DENSIDAD MEDIA

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Población 2009</th>
<th>Población 2011</th>
<th>Crecimiento población</th>
<th>Densidad 2011</th>
<th>Comunidades Autónomas Beneficiarias</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cataluña</td>
<td>7.475.420</td>
<td>7.539.618</td>
<td>0,86%</td>
<td>234,95</td>
<td></td>
</tr>
<tr>
<td>Galicia</td>
<td>2.796.089</td>
<td>2.795.422</td>
<td>-0,02%</td>
<td>94,52</td>
<td></td>
</tr>
<tr>
<td>Andalucia</td>
<td>8.302.923</td>
<td>8.424.102</td>
<td>1,46%</td>
<td>96,17</td>
<td></td>
</tr>
<tr>
<td>Principado de Asturias</td>
<td>1.085.289</td>
<td>1.081.487</td>
<td>-0,35%</td>
<td>102,00</td>
<td></td>
</tr>
<tr>
<td>Cantabria</td>
<td>589.235</td>
<td>593.121</td>
<td>0,66%</td>
<td>111,46</td>
<td></td>
</tr>
<tr>
<td>La Rioja</td>
<td>321.702</td>
<td>322.955</td>
<td>0,39%</td>
<td>64,01</td>
<td></td>
</tr>
<tr>
<td>Región de Murcia</td>
<td>1.446.520</td>
<td>1.470.069</td>
<td>1,63%</td>
<td>129,93</td>
<td></td>
</tr>
<tr>
<td>C. Valenciana</td>
<td>5.094.675</td>
<td>5.117.190</td>
<td>0,44%</td>
<td>220,05</td>
<td></td>
</tr>
<tr>
<td>Aragón</td>
<td>1.345.473</td>
<td>1.346.293</td>
<td>0,06%</td>
<td>28,21</td>
<td></td>
</tr>
<tr>
<td>Castilla-La Mancha</td>
<td>2.081.313</td>
<td>2.115.334</td>
<td>1,63%</td>
<td>26,62</td>
<td></td>
</tr>
<tr>
<td>Canarias</td>
<td>2.103.992</td>
<td>2.126.769</td>
<td>1,08%</td>
<td>285,59</td>
<td></td>
</tr>
<tr>
<td>Extremadura</td>
<td>1.102.410</td>
<td>1.109.367</td>
<td>0,63%</td>
<td>26,65</td>
<td></td>
</tr>
<tr>
<td>Illes Balears</td>
<td>1.095.426</td>
<td>1.113.114</td>
<td>1,61%</td>
<td>222,99</td>
<td></td>
</tr>
<tr>
<td>Madrid</td>
<td>6.386.932</td>
<td>6.489.680</td>
<td>1,61%</td>
<td>808,41</td>
<td></td>
</tr>
<tr>
<td>Castilla y León</td>
<td>2.563.521</td>
<td>2.558.463</td>
<td>-0,20%</td>
<td>27,15</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
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<td><strong>44.202.984</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Media</strong></td>
<td></td>
<td></td>
<td>0,94%</td>
<td>90,52</td>
<td></td>
</tr>
<tr>
<td><strong>Condición</strong></td>
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<td></td>
<td>0,85%</td>
<td>113,15</td>
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</tr>
</tbody>
</table>
### 2.1.3. - REPARTO DE LOS SUBFONDOS DEL FONDO DE COOPERACIÓN

#### Miles de euros

| Total Fondo de Cooperación CCAA 2011 (A) = (E) Cuadro 2.1.1.1 | 1.792.120,08 |
| Primer Subfondo (B) = 2/3(A) | 1.194.746,72 |
| Segundo Subfondo (C) = 1/3(A) | 597.373,36 |

#### 2.1.3.1.- REPARTO DEL PRIMER SUBFONDO

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Población 2009</th>
<th>Población 2010</th>
<th>Población 2011</th>
<th>Población media</th>
<th>Población relativa de cada Comunidad</th>
<th>PIB per cápita medio últimos tres años (euros)</th>
<th>Distancia del PIB per cápita de cada Comunidad respecto a la media</th>
<th>Reparto Primer Subfondo (miles de euros)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)=(1)+(2)+(3)/3</td>
<td>(5)=(1)+(2)+(3)/[(tot1)+(tot2)+(tot3)]</td>
<td>(6)=(7) Cuadro 2.1.2.1</td>
<td>(7)=1+[media(6)-(6)]/media(6)</td>
<td>(8)=(5)/(7) Cuadro 2.1.3</td>
</tr>
<tr>
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<td>2.796.089</td>
<td>2.797.653</td>
<td>2.795.422</td>
<td>2.796.388,00</td>
<td>11,73%</td>
<td>20.623,99</td>
<td>0,94</td>
<td>131.402,46</td>
</tr>
<tr>
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<td>8.302.923</td>
<td>8.370.975</td>
<td>8.424.102</td>
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<td>35,08%</td>
<td>17.369,76</td>
<td>1,11</td>
<td>463.396,30</td>
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<tr>
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<td>1.085.289</td>
<td>1.084.341</td>
<td>1.081.487</td>
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<td>4,54%</td>
<td>21.268,69</td>
<td>0,90</td>
<td>49.119,67</td>
</tr>
<tr>
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<td>592.250</td>
<td>593.121</td>
<td>591.535,33</td>
<td>2,48%</td>
<td>22.293,86</td>
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<td>25.246,44</td>
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<tr>
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<td>321.702</td>
<td>322.415</td>
<td>322.955</td>
<td>322.357,33</td>
<td>1,35%</td>
<td>25.316,64</td>
<td>0,70</td>
<td>11.242,73</td>
</tr>
<tr>
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<td>1.446.520</td>
<td>1.461.979</td>
<td>1.470.069</td>
<td>1.459.522,67</td>
<td>6,12%</td>
<td>18.993,57</td>
<td>1,02</td>
<td>74.725,77</td>
</tr>
<tr>
<td>Región de Murcia</td>
<td>1.345.473</td>
<td>1.347.095</td>
<td>1.346.293</td>
<td>1.346.287,00</td>
<td>5,65%</td>
<td>25.409,88</td>
<td>0,69</td>
<td>46.629,88</td>
</tr>
<tr>
<td>C. Valenciana</td>
<td>2.081.313</td>
<td>2.098.373</td>
<td>2.115.334</td>
<td>2.098.340,00</td>
<td>8,80%</td>
<td>18.232,90</td>
<td>1,06</td>
<td>111.552,66</td>
</tr>
<tr>
<td>Aragón</td>
<td>2.103.992</td>
<td>2.118.519</td>
<td>2.126.769</td>
<td>2.116.426,67</td>
<td>8,87%</td>
<td>19.574,06</td>
<td>0,99</td>
<td>105.187,06</td>
</tr>
<tr>
<td>Castilla-La Mancha</td>
<td>1.102.410</td>
<td>1.107.220</td>
<td>1.109.367</td>
<td>1.106.332,33</td>
<td>4,64%</td>
<td>15.836,38</td>
<td>1,18</td>
<td>65.659,31</td>
</tr>
<tr>
<td>Canarias</td>
<td>2.563.521</td>
<td>2.559.515</td>
<td>2.558.463</td>
<td>2.560.499,67</td>
<td>10,74%</td>
<td>22.096,67</td>
<td>0,86</td>
<td>110.584,23</td>
</tr>
<tr>
<td>Extremadura</td>
<td>2.380.365</td>
<td>2.384.220</td>
<td>2.383.412</td>
<td>2.382.717,25</td>
<td>11,62%</td>
<td>18.383,82</td>
<td>0,84</td>
<td>91.196,76</td>
</tr>
<tr>
<td>Illes Balears</td>
<td>1.254.738</td>
<td>1.260.321</td>
<td>1.262.335</td>
<td>1.259.723,92</td>
<td>12,37%</td>
<td>16.475,90</td>
<td>0,82</td>
<td>84.436,12</td>
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<tr>
<td>Madrid</td>
<td>2.563.521</td>
<td>2.559.515</td>
<td>2.558.463</td>
<td>2.560.499,67</td>
<td>10,74%</td>
<td>22.096,67</td>
<td>0,86</td>
<td>110.584,23</td>
</tr>
<tr>
<td>Total</td>
<td>23.738.467</td>
<td>23.860.335</td>
<td>23.943.382</td>
<td>23.847.394,67</td>
<td>100,00%</td>
<td>1.194.746</td>
<td>0,86</td>
<td>110.584,23</td>
</tr>
<tr>
<td>Media</td>
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<td></td>
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<td></td>
<td></td>
<td>19.413,77</td>
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### 2.1.3.2.- REPARTO DEL SEGUNDO SUBFONDO

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Crecimiento población</th>
<th>Beneficiarias que cumplen la condición del Segundo Subfondo</th>
<th>Población relativa de las Comunidades que cumplen la condición</th>
<th>Reparto Segundo Subfondo (miles de euros)</th>
<th>Límite (miles de euros)</th>
<th>Exceso a repartir entre beneficiarias del Primer Subfondo (miles de euros)</th>
<th>Reparto del exceso del Segundo Subfondo (miles de euros)</th>
<th>Reparto total del Segundo Subfondo (miles de euros)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cataluña</td>
<td>-0,02%</td>
<td>Cto.&lt;50% media</td>
<td>34,48%</td>
<td>205.998,12</td>
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<td>0,00</td>
<td>205.998,12</td>
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</tr>
<tr>
<td>Andalucía</td>
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<td></td>
<td></td>
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<td>0,00</td>
</tr>
<tr>
<td>Principado de Asturias</td>
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<td>Cto.&lt;50% media</td>
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<td>0,00</td>
<td>0,00</td>
<td>79.832,03</td>
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<tr>
<td>Cantabria</td>
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<tr>
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<td>Cto.&lt;50% media</td>
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<tr>
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<tr>
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<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Aragón</td>
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<tr>
<td>Castilla-La Mancha</td>
<td>1,63%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td>0,00</td>
</tr>
<tr>
<td>Canarias</td>
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<td></td>
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<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Extremadura</td>
<td>0,63%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Illes Balears</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Madrid</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Castilla y León</td>
<td>-0,20%</td>
<td>Cto.&lt;50% media</td>
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<td>0,00</td>
<td>188.621,22</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
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<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td>100,00%</td>
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<td></td>
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<tr>
<td><strong>Media</strong></td>
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<td><strong>Condición</strong></td>
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### 2.1.3.3.- DISTRIBUCIÓN DEL FONDO DE COOPERACIÓN

<table>
<thead>
<tr>
<th>Comunidad Autónoma/ Ciudad</th>
<th>Reparto total del Primer Subfondo (1) = (8) Cuadro 2.1.3.1</th>
<th>Reparto total del Segundo Subfondo (2) = (7) Cuadro 2.1.3.2</th>
<th>Total Participaciones en el Fondo de Cooperación (3)=(1)+(2)</th>
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</thead>
<tbody>
<tr>
<td>Cataluña</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Galicia</td>
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<td>205.998,12</td>
<td>337.400,58</td>
</tr>
<tr>
<td>Andalucia</td>
<td>463.396,30</td>
<td>0,00</td>
<td>463.396,30</td>
</tr>
<tr>
<td>Principado de Asturias</td>
<td>49.119,87</td>
<td>79.832,03</td>
<td>128.951,90</td>
</tr>
<tr>
<td>Cantabria</td>
<td>25.246,44</td>
<td>0,00</td>
<td>25.246,44</td>
</tr>
<tr>
<td>La Rioja</td>
<td>11.242,73</td>
<td>23.746,71</td>
<td>34.989,43</td>
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<tr>
<td>Región de Murcia</td>
<td>74.725,77</td>
<td>0,00</td>
<td>74.725,77</td>
</tr>
<tr>
<td>C. Valenciana</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Aragón</td>
<td>46.629,88</td>
<td>99.175,29</td>
<td>145.805,17</td>
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<td>Castilla-La Mancha</td>
<td>111.552,66</td>
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<td>111.552,66</td>
</tr>
<tr>
<td>Canarias</td>
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<td>0,00</td>
<td>105.187,06</td>
</tr>
<tr>
<td>Extremadura</td>
<td>65.659,31</td>
<td>0,00</td>
<td>65.659,31</td>
</tr>
<tr>
<td>Illes Balears</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Madrid</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Castilla y León</td>
<td>110.584,23</td>
<td>188.621,22</td>
<td>299.205,45</td>
</tr>
<tr>
<td><strong>Total CC.AA.</strong></td>
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<td><strong>597.373,36</strong></td>
<td><strong>1.792.120,08</strong></td>
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<tr>
<td>Melilla</td>
<td></td>
<td></td>
<td>7.840,53</td>
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<tr>
<td>Ceuta</td>
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<td></td>
<td>8.736,59</td>
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<tr>
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<tr>
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<td><strong>597.373,36</strong></td>
<td><strong>1.808.697,20</strong></td>
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### 2.2.- FONDO DE COMPETITIVIDAD DEL AÑO 2011

#### 2.2.1.- RECURSOS FINANCIEROS PROPORCIONADOS POR EL SISTEMA DE FINANCIACIÓN DEL AÑO 2011 A EFECTOS DEL FONDO DE COMPETITIVIDAD

<table>
<thead>
<tr>
<th>Comunidad Autónoma</th>
<th>Capacidad Tributaria</th>
<th>Transferencia del Fondo de Garantía</th>
<th>Fondo de Suficiencia Global del año 2011, tras ajustes y correcciones</th>
<th>Recursos financieros proporcionados por el sistema de financiación</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cataluña</td>
<td>17,578,354,04</td>
<td>-1,019,990,22</td>
<td>1,681,831,73</td>
<td>18,240,195,54</td>
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<tr>
<td>Galicia</td>
<td>4,967,409,15</td>
<td>1,087,126,67</td>
<td>854,889,13</td>
<td>6,929,424,95</td>
</tr>
<tr>
<td>Andalucía</td>
<td>13,172,842,11</td>
<td>3,555,802,91</td>
<td>1,460,603,95</td>
<td>18,189,248,97</td>
</tr>
<tr>
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<td>133,947,79</td>
<td>291,981,95</td>
<td>2,683,135,78</td>
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<tr>
<td>Cantabria</td>
<td>1,327,945,63</td>
<td>-32,915,17</td>
<td>457,243,66</td>
<td>1,752,274,12</td>
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<tr>
<td>La Rioja</td>
<td>652,024,39</td>
<td>45,561,45</td>
<td>194,416,30</td>
<td>892,002,14</td>
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<tr>
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<td>537,439,56</td>
<td>22,807,04</td>
<td>2,963,561,48</td>
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<td>1,147,466,53</td>
<td>-503,096,83</td>
<td>10,030,897,52</td>
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<tr>
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<tr>
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<td>958,482,13</td>
<td>341,372,77</td>
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<td>287,643,92</td>
<td>4,309,262,86</td>
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<tr>
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<td>657,068,89</td>
<td>497,511,21</td>
<td>2,808,305,17</td>
</tr>
<tr>
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<tr>
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<td>-2,793,586,77</td>
<td>240,207,26</td>
<td>14,487,696,47</td>
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<tr>
<td>Castilla y León</td>
<td>5,080,525,85</td>
<td>650,902,07</td>
<td>696,454,93</td>
<td>6,427,882,86</td>
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<td><strong>Total</strong></td>
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<td><strong>7,052,958,00</strong></td>
<td><strong>6,529,769,69</strong></td>
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### 2.2.2.- CAPACIDAD FISCAL

#### Miles de euros

<table>
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<tr>
<th>Comunidad Autónoma</th>
<th>IRPF</th>
<th>IVA</th>
<th>Alcohol y Bebidas Derivadas</th>
<th>Productos intermedios</th>
<th>Cerveza</th>
<th>Labores del Tabaco</th>
<th>Hidrocarburos</th>
<th>Electricidad</th>
<th>Total Impuestos Especiales</th>
<th>Impuesto sobre Transmisiones Patrimoniales y Actos Jurídicos Documentados</th>
<th>Impuesto sobre Donaciones</th>
<th>Tributos sobre el Juego</th>
<th>Tasas afectas a los servicios</th>
<th>Impuesto Especial Sobre Determinados Medios de Transporte</th>
<th>Impuesto sobre las Ventas Minoristas</th>
<th>Hidrocarburos</th>
<th>Capacidad fiscal</th>
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<tbody>
<tr>
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<td>9.124.920,51</td>
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<td>1.979,08</td>
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<td>851.595,11</td>
<td>905.592,12</td>
<td>265.507,54</td>
<td>2.235.643,03</td>
<td>1.175.660,00</td>
<td>336.207,00</td>
<td>241.537,00</td>
<td>130.492,05</td>
<td>132.263,03</td>
<td>12.718,22</td>
<td>8.253,22</td>
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<tr>
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<td>111.883,52</td>
<td>782.019,70</td>
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<td>762.347,70</td>
<td>941.659,98</td>
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<td>12.703,57</td>
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## 2.2.3.- DETERMINACIÓN DE LA FINANCIACIÓN HOMOGÉNEA POR HABITANTE AJUSTADO Y DE LA CAPACIDAD FISCAL POR HABITANTE AJUSTADO

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<th>Recursos financieros proporcionados por el sistema de financiación</th>
<th>Competencias no homogéneas</th>
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<th>Financiación homogénea por habitante ajustado (euros)</th>
<th>Capacidad fiscal</th>
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2.2.4.- APLICACIÓN DEL FONDO DE COMPETITIVIDAD 2011

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<th>Población Ajustada</th>
<th>Reparto según población ajustada para el cumplimiento del objetivo del Fondo de Competitividad (miles de euros)</th>
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<th>Índice 23.5 tras el tercer reparto del Fondo</th>
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### 2.3.- DETERMINACIÓN DE LA COMPENSACIÓN DE LA D.A. TERCERA DE LA LEY 22/2009

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<th>Fondo de Suficiencia Global negativo</th>
<th>Índice del art. 23.5 después de la participación en el Fondo de Competitividad</th>
<th>Comunidades que cumplan la condición de la D.A. Tercera Ley 22/2009</th>
<th>Compensación D.A. Tercera</th>
<th>Índice después de la participación en el Fondo de Competitividad y tras la Compensación de la D.A. Tercera</th>
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Miles de euros
### 3.- LIQUIDACIÓN DEFINITIVA CONJUNTA DEL AÑO 2011

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<th>Impuesto sobre el Valor Añadido</th>
<th>Total Impuestos Especiales</th>
<th>Transferencia del Fondo de Garantía</th>
<th>Fondo de Suficiencia Global</th>
<th>Total liquidación de recursos del Sistema de Financiación 2011</th>
<th>Fondos de Convergencia Autonómica</th>
<th>Total liquidación de recursos del Sistema de Financiación y Fondos de Convergencia Autonómica 2011</th>
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